

**MINUTES OF THE JOINT MEETING
SANTA CRUZ CITY SCHOOLS BOARD OF EDUCATION /BUDGET ADVISORY COMMITTEE
Tuesday, April 7, 2015
District Office, Room 312, 405 Old San Jose Road, Soquel, CA 95073**

Convene Open Session

Mr. Monreal called this meeting to order at 6:33 p.m. in the Santa Cruz City Schools District Office, Room 312, 405 Old San Jose Road, Soquel, CA.

Attendance at Meeting

Board Members (not Members of the BAC):

Sheila Coonerty
Deedee Perez-Granados
Alisun Thompson
Deb Tracy-Proulx
Claudia Vestal

Cabinet (not Members of the BAC):

Kris Munro, Superintendent

BAC Members:

Patty Threet - Trustee
Jeremy Shonick - Trustee
Angela Meeker – Asst. Supt., Educational Services
Jim Monreal – Asst. Supt., Business Services
Barry Kirschen – GSCFT
Robert Chacanaca - SCCCE
Clyde Curley – Elementary Principal
Julia Hodges – Middle School Principal
Richard Davis – High School Principal
Eileen Brown – AMA
Jean Gardner – COE Business Department
Lacie Gray – SC Education Foundation

Members of the Audience

Agenda Changes

None

Introductions

Attendees introduced themselves and explained what group they were representing on the committee.

Revenues

Mr. Monreal used a Power Point presentation to provide this information, followed by questions, comments and discussion of revenues.

Expenditures

Mr. Monreal used a Power Point presentation to provide this information, followed by questions, comments and discussion of expenditures.

Small Group Review of Survey Results

BAC Members self-sorted into small groups to discuss the results of the Budget Priorities Surveys taken by employees, parents, and leadership.

Report Out on Trends and Priorities from the Data

Leadership survey results provided the top 10 priorities (not in a particular order):

Professional development; Common Core teacher coaches for ELA, Math and Science; site attendance supervisor to support increased attendance; Classroom Technology; Elementary School Counselors; additional support staff at elementary sites; AVID Program; intervention programs; Attendance Supervisor to support increased attendance district wide; secondary schools athletics; an additional Director of Curriculum (so that our district could have an Elementary Curriculum Director and a Secondary Curriculum Director).

Staff survey results included the following priorities: compensation, student support (including academic and social/emotional support), professional development, class size, curriculum needs (including textbooks and supplies) and technology purchases.

Parent survey results included the following priorities: student support; support staff; curriculum; sports; technology; homework help; help with English and Mathematics. Parent survey results included the following most appreciated resources: teachers; supportive staff members; sense of community; art instruction; variety of curriculum.

Next Steps

Mr. Monreal reported that survey results would continue to be collected, information updated, and results provided at future meetings. The District will pursue additional means of survey distribution and collection as well.

Adjournment

There being no further business to come before the Trustees/BAC Members, Mr. Monreal adjourned this Joint Meeting of the SCCS Board of Education/BAC at 8:07 p.m.

Next Meeting: Tuesday, May 26, 6:30-8:00 p.m., District Office, Room 312, 405 Old San Jose Road, Soquel, CA.

Respectfully submitted,

Jim Monreal
Assistant Superintendent, Business Services