

SANTA CRUZ CITY SCHOOLS
BOND OVERSIGHT COMMITTEE REPORT
Fiscal Year 2022-23

To: Board of Trustees
Dated: March 8, 2023

Dear SCCS Board of Trustees,

The Bond Oversight Committee met on three occasions during the 2022-23 school year. The meetings were held on 09/19/2022, 01/12/2023, and 02/27/2023. The 2022-23 expenditures for Measures A and B concentrated on multiple projects at each of our school sites. A list of expenditures associated with Measures A and B includes the following:

Measure A

- Classroom Modernizations at Branciforte Middle School
- Card Access Security System at Branciforte Middle School
- Data Infrastructure Improvements at Harbor High School
- Card Access Security System at Harbor High School
- Improvements of the MPR Kitchen and Cold Storage at Harbor High School
- Reroofing Gym at Harbor High School
- Modernization of the Fine Arts Building at Harbor High School
- Restroom Graffiti Prevention at Harbor High School
- Card Access Security System at Mission Hill Middle School
- Modernization of Main Building at Mission Hill Middle School
- Envelope Modernization at Mission Hill Middle School
- New Utility Infrastructure at Mission Hill Middle School
- Site Improvements at Mission Hill Middle School
- Card Access Security System at Santa Cruz High School
- Data Infrastructure Improvements at Santa Cruz High School
- New Utility Infrastructure at Santa Cruz High School
- Modernization of Main Building at Santa Cruz High School
- Modernization of C & D buildings at Santa Cruz High School
- New Doors at Santa Cruz High School
- New Perimeter Fencing at Santa Cruz High School
- Athletic Facility Upgrades at Santa Cruz High School

- Card Access Security System at Soquel High School
- Modernization of Building 300 at Soquel High School
- Modernization of Buildings 100 and 200 at Soquel High School
- New Fitness Center & Scoreboard at Soquel High School
- New Fencing at Soquel High School
- Performing Arts Center Upgrades at Soquel High School
- EV Charging Stations at Harbor High School Transportation Yard
- ADA Access at District Office
- District Central Kitchen Freezer Upgrades at Harbor High School
- Facility Yard Parking Lot Repairs and Safety Lighting
- New transportation Building at Harbor High School

Measure B

- Card Access Security System at Bay View Elementary School
- Completion of Portable Demolition at Site Work at Bay View Elementary School
- Card Access Security System at DeLaveaga Elementary School
- Data Infrastructure Improvements at DeLaveaga Elementary School
- Modernization Phase 1 at DeLaveaga Elementary School
- Completion of Portable Demolition at Site Work at DeLaveaga Elementary School
- Site Infrastructure at DeLaveaga Elementary School
- New AFE Campus at Branciforte Small Schools
- Card Access Security System at Branciforte Small Schools
- New Elevator at Branciforte Small Schools
- Portable Classroom Removal at Branciforte Small Schools
- Card Access Security System at Gault Elementary School
- New Classroom Building at Gault Elementary School
- Card Access Security System at Westlake Elementary School
- Modernization of Multipurpose Room at Westlake Elementary School
- New Fence at Westlake Elementary School
- New Switchgear at Westlake Elementary School

On January 12, 2023, the committee received the 2021-22 fiscal and performance audits for Measures A and B from Crowe, LLP.

Audited 2021-22 Expenditures:

Measure A: \$9,496,944

Measure B: \$3,248,769

For fiscal year, 2022-23, the materials presented along with our follow up discussions and conversations held during our meetings on 09/19/2022, 01/12/2023 and 02/27/2023, the Bond Oversight Committee believes that all the 2022-23 year are aligned with the language as set forth in the ballot measures and hereby submit our report to the Board of Trustees.

2022-23 Expenditures: (as of 01/31/23)

Measure A: \$3,821,762

Measure B: \$2,575,250

Members of the Bond Oversight Committee:

David Terrazas: Active in a business organization representing the business community located within the High School and Elementary School District.

DocuSigned by:
David Terrazas _____ Date: 3/13/2023
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Kelly Thompson: A parent or guardian of a student enrolled in the elementary district and serving on the PTA or school site council.

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Kelly Thompson _____ Date: 3/15/2023
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Jaime Gonzalez: A parent or guardian of a student enrolled in the secondary district.

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Jaime Gonzalez _____ Date: 3/13/2023
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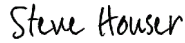
Thomas Parker: Active in a senior citizen organization.

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Thomas Parker _____ Date: 3/13/2023
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John McKelvey: Community at Large Representative.

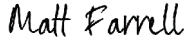
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John McKelvey _____ Date: 3/16/2023
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Steve Houser: Community at Large Representative.

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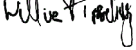
Date: 3/13/2023

Matt Farrell: Community at Large Representative.

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Date: 3/13/2023

William Tysseling, Chair: Community at Large Representative.

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Date: 3/13/2023