Bond Projects December 2021 update



For the Bay View Elementary School site committee by





SCCS Bond Organizational Chart



SCCS Board of Trustees

SCCS Superintendent Kris Munro

Paul Lipscomb

Assistant Director, Maintenance

& Operations

Bond Project Core Team

Jim Monreal

Assistant Superintendent Business Services

Trevor Miller

Director Maintenance Ops & Transportation

Jerene Lacey

Director of Finance

Sam Rolens

Chief of Communications & Community Engagement

Chris Garcia

Construction Facilities Project Manager

Tricia Hayes

Project Coordinator

Rolens Architectural Firm Advisors

Bartos, Beli & 19six

School Site Bond Committee

SCCS Bond Areas of Responsibility



Board & Superintendent

- → Approval of contracts
- → Approval of change orders
- → Approval of expenditures
- → Approval of project prioritization, project plans and schedules
- → Approval of deferred maintenance plans
- → Approval of sale of bonds

Independent Community Bond Oversight

- → Review Expenditures
- → Annual Report
- → Inform the Public

SCCS Bond Areas of Responsibility continued



Bond Project Core Team

- → Provides project leadership & oversight
- → Serves as primary decision-making body during design & construction phases
- → Completes project spending authority within Boardapproved budget
- → Seeks input from community & all stakeholders
- → Seeks approval from the Board for initial project funding, budget & schedule
- → Monitors & maintains project schedule & budget
- → Establishes project priorities within voter-approved bond scope
- → Provides content for bond update & communications for website & newsletters

Site **Bond Committee**

- → Provides input & makes recommendation to Bond Project Core Team on major design projects
- → Acts as liaison to staff, community, students & parents
- → Assists Core Team in establishing project priorities

SCCS Bond Transparency



We will:

- → **Post dates** of meetings well ahead of time on district & site websites
- → Provide lists of committee membership on bond website
- → **Provide members with meeting agendas** and any backup material needed to be well-informed recommendation-builders three days ahead of meetings
- → **Post meeting minutes** on websites
- → Ensure Principals keep site staffs "in the loop" on key issues
- → **Post periodic visual updates** on site projects on bond website

BAY VIEW ELEMENTARY SCHOOL – MEASURE B BUDGETS





PROJECT	STATUS
Multi-Project Overhead	ONGOING
Re-Roofing	COMPLETE
WPENS Relocation & Site Work	ABANDONED
New Kindergarten Building & Site Work	ON-HOLD
New Classroom Building & Site Work	COMPLETE
Classroom Modernization (PHASE 1)	COMPLETE
Classroom Modernization (PHASE 2)	COMPLETE
Portable Demolition & Site Work	SUMMER 2022
Site Infrastructure	COMPLETE
Card Access Security System	ONGOING
Data Infrastructure Improvements	ONGOING
NEW CLASSROOM FURNITURE (students Only)	COMPLETE

SITE BUDGET: \$13,252,933 REMAINING FUNDS: \$130,401

BAY VIEW ELEMENTARY SCHOOL - PLAYGROUND UPGRADE



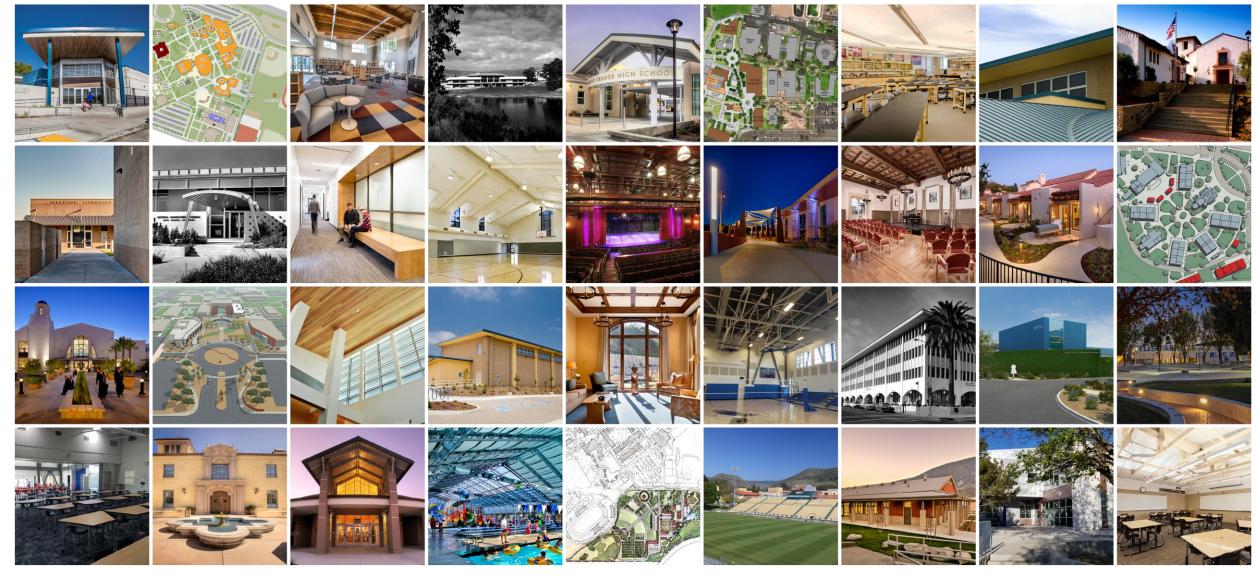




SCOPE:

- **▶**PORTABLE REMOVAL
- >ASPHALT OVERLAY
- > DEMOLITION OF OLD SHADE STRUCTURE
- >ADDITION OF NEW SOLAR SHADE STRUCTURE
- >ADDITIONAL BASKETBALL COURT
- >SLEEVES FOR VOLLEYBALL
- >PLAYGROUND GAME STRIPING
- >NEW BALL REBOUND WALL
- >PERIMETER TREES
- ➤SFAT WALL

QUESTIONS





Thank You

