

# MEASURE A SITE BOND COMMITTEE MEETING

BRANCIFORTE MIDDLE SCHOOL



OCTOBER 25, 2021





# SCCS Bond Organizational Chart

Santa Cruz City School Board of Trustees

SCCS Superintendent – Kris Munro

Independent  
Community Bond  
Oversight  
Committee

## BOND PROJECT CORE TEAM

Jim Monreal, Assistant Superintendent Business Services

Trevor Miller, Director Maintenance Operations and Transportation

Jerene Lacey, Interim Director of Fiscal Services

Chris Garcia, Construction Facilities Project Manager

Tricia Hayes, Project Coordinator

Paul Lipscomb, Maintenance & Operations and Custodial Supervisor

Architectural Firm Advisors – Bartos, Belli, Madi Group (advise & inform Core Teams & Site Bond Committees)

## School Site Bond Committees

(Composed of Principal, Parents, Staff & Secondary Students)

# Bond Projects Areas of Responsibility

## **BOARD/SUPERINTENDENT**

- Approval of contracts
- Approval of change orders
- Approval of expenditures
- Approval of project prioritization, project plans and schedules
- Approval of deferred maintenance plans
- Approval of sale of bonds

*Receives regular updates on progress and status of bond program from District Administration and BOC*

## **BOND OVERSIGHT COMMITTEE (BOC)**

- Review expenditures
- Annual report
- Inform the public

*Meets a minimum of once per year with Bond Project Core Team to receive regular project updates and reports regularly to the Board*

# BOND PROJECTS AREAS OF RESPONSIBILITY CONTINUED

## **BOND PROJECT CORE TEAM**

- Project leadership and oversight
- Primary decision-making body during design and construction phases
- Completes project spending authority within Board approved budget
- Seeks input from community and all stakeholders
- Seeks approval from the Board for initial project funding, budget and schedule
- Monitor and maintain project schedule and budget
- Establishes project priorities within voter approved bond scope
- Provides content for bond update and communications for website and newsletters

*Meets weekly. Provides input to BOC and School Board*

## **SITE BOND COMMITTEES**

- Provides input and makes recommendation to Bond Project Core Team on major design projects
- Acts as liaison to staff, community, students and parents
- Assists Core Team in establishing project priorities

*Meets as needed and reports to the Superintendent and Bond Project Core Team*

# COMMITMENT TO INFORMING & ENGAGING SITE BOND COMMITTEES

- Post dates of meetings well ahead of time on district & site websites
- Provide lists of committee membership on bond website
- Provide members with meeting agendas and any backup material needed to be well-informed recommendation-builders three days ahead of meetings
- Post notes (minutes) of meetings on websites
- Ensure that Principals keep site staffs “in the loop” on key issues
- Post periodic visual updates on site projects on bond website

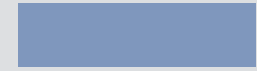
# COMPLETED PROJECTS



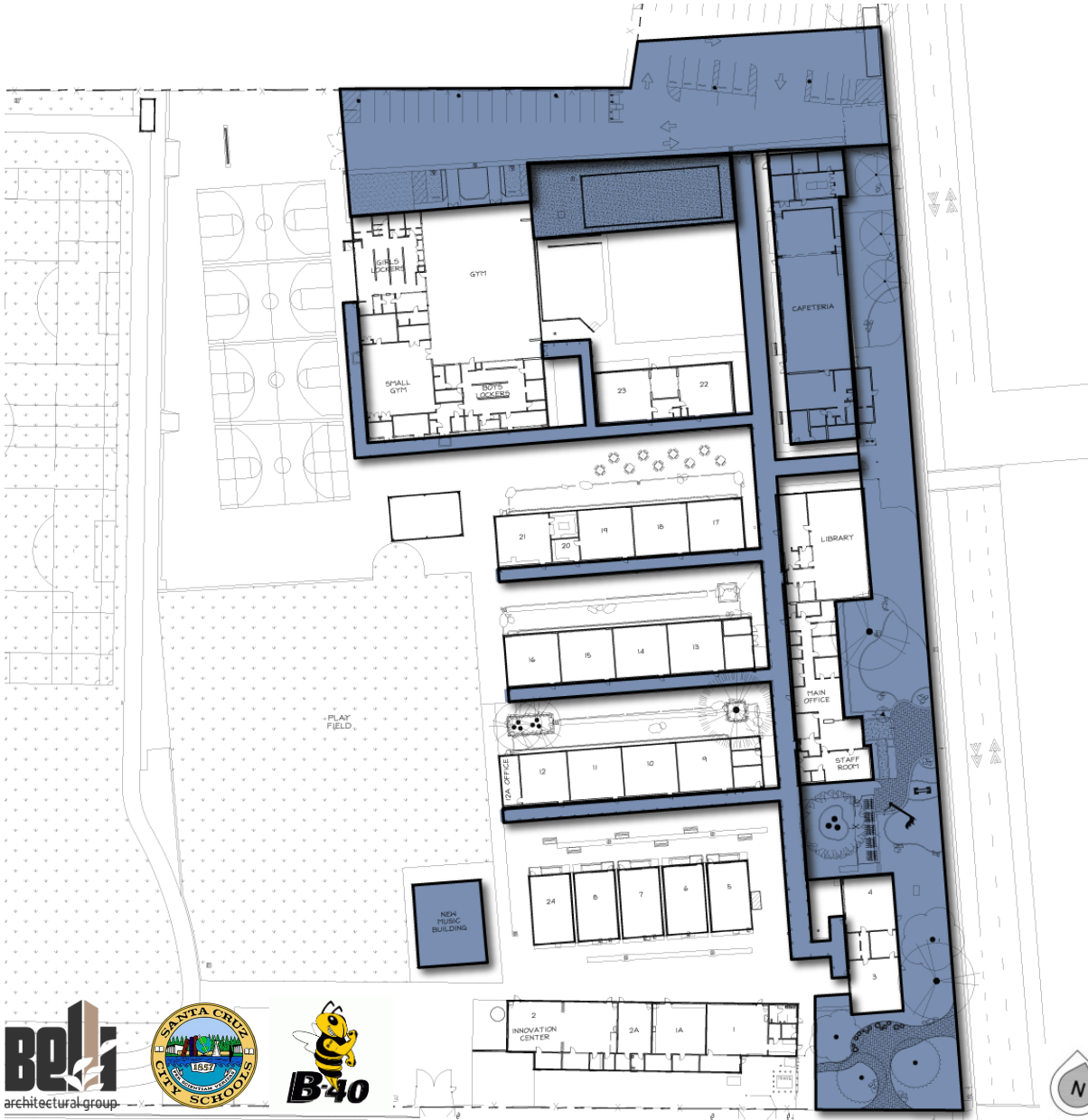
## WORK COMPLETED TO DATE

### LEGEND

Work Completed



- Roof Replacement
- New Music Building
- Parking Lot/ Access Control
- New Covered Lunch Area
- MPR Modernization
- Street Presence Improvements

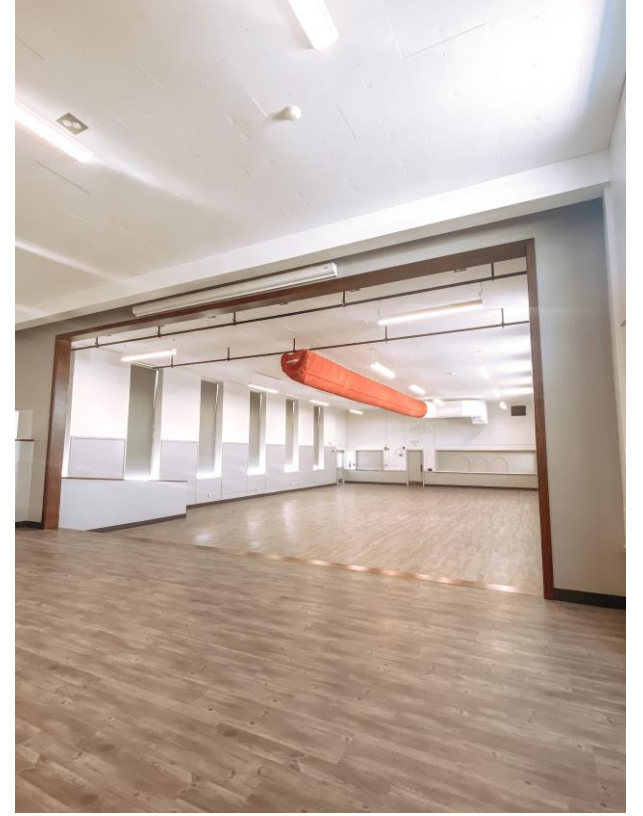


# STREET PRESENCE IMPROVEMENTS



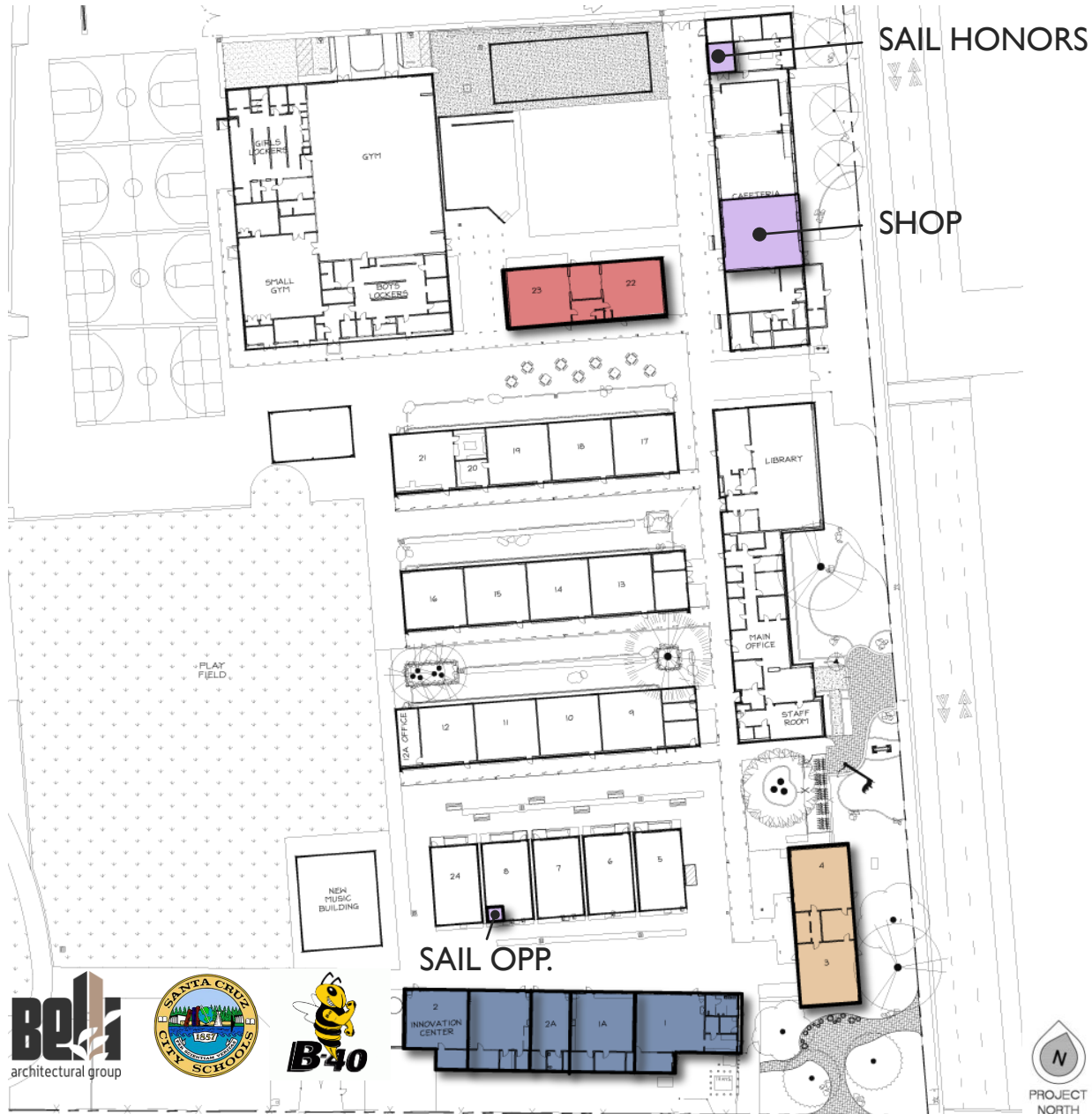


# MPR MODERNIZATION







# CLASSROOM MODERNIZATION PHASING



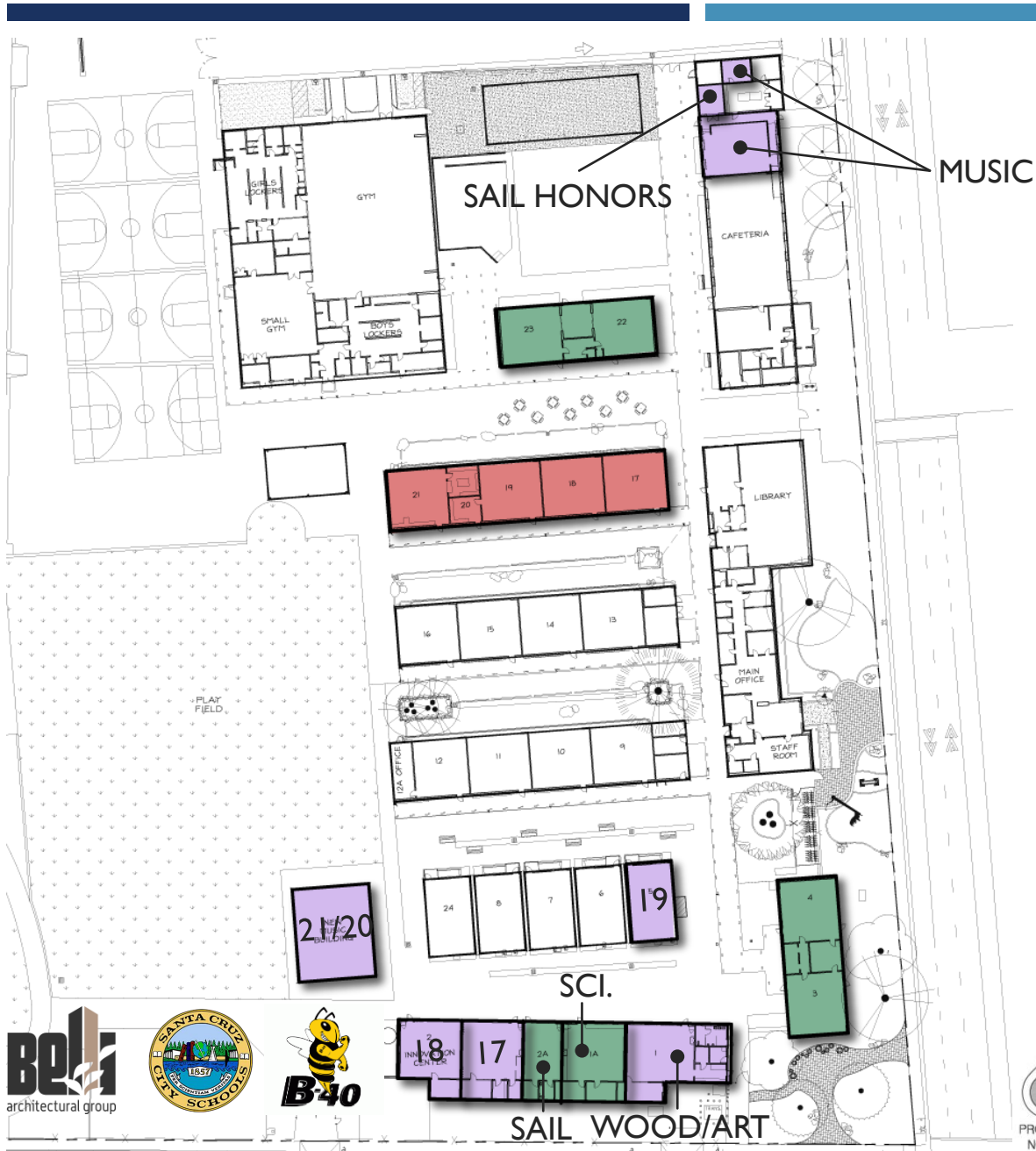


## SPRING 2022 – FALL 2022

LEGEND	
Under Construction	
Spring – Summer	
Summer Only	
Summer – Fall	
Temporary Program Location	

- NOTES:**
- Wood Shop elective occupies MPR.
  - Classrooms 22 & 23 start in Bee Inn, switch back in November or Winter Break.
  - Classroom 5 (Relo) becomes vacant by end of Summer





## FALL 2022 – SPRING 2023

**LEGEND**

Under Construction	
Temporary Program Location	
Final Program Location	

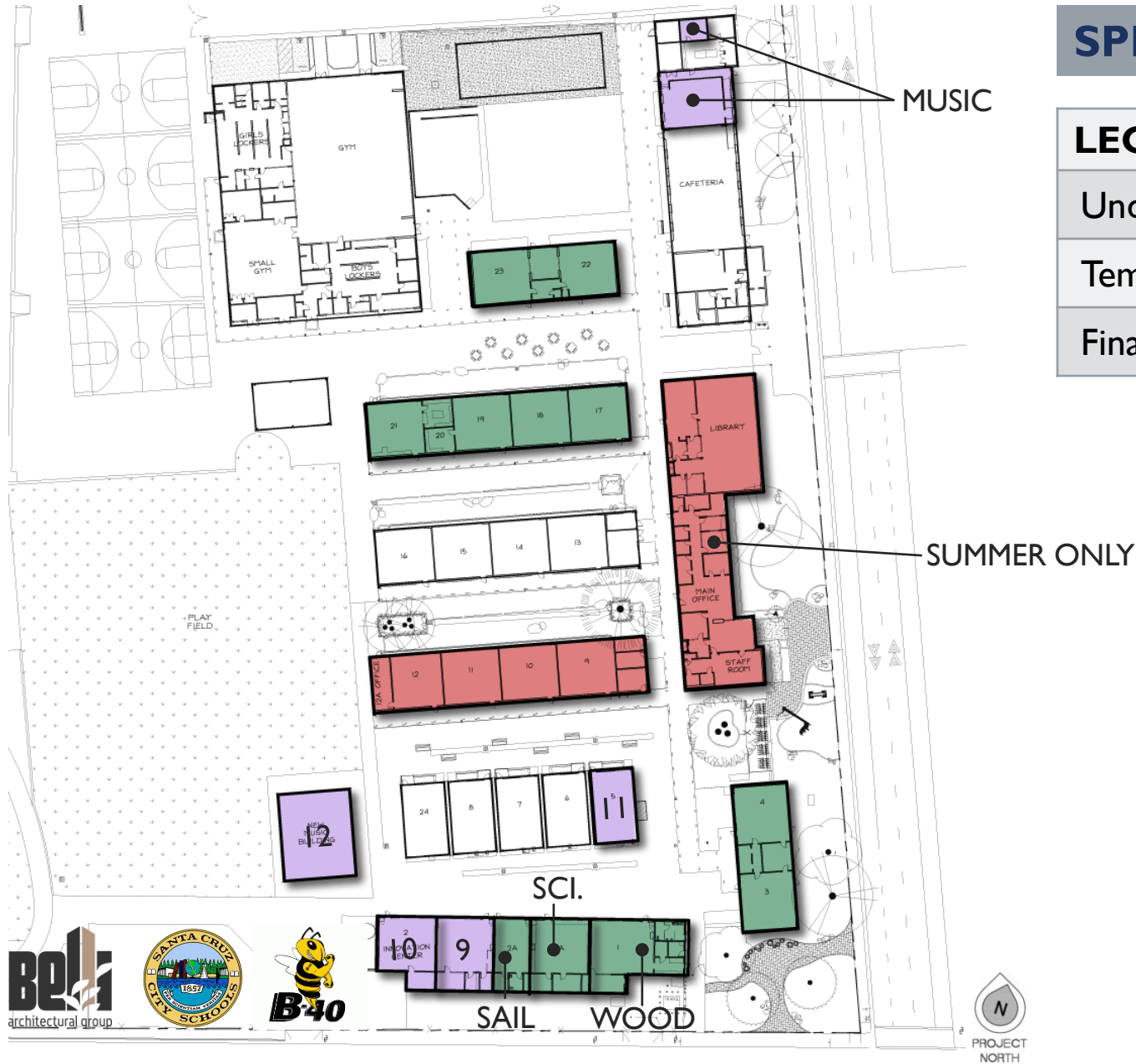
**NOTES:**  
 -Art Shares Temporarily with Wood Shop



# SPRING 2023 - FALL 2023

## LEGEND

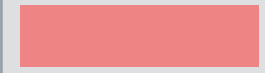
Under Construction	
Temporary Program Location	
Final Program Location	



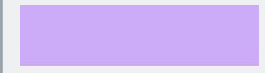
# FALL 2023 – SPRING 2024

## LEGEND

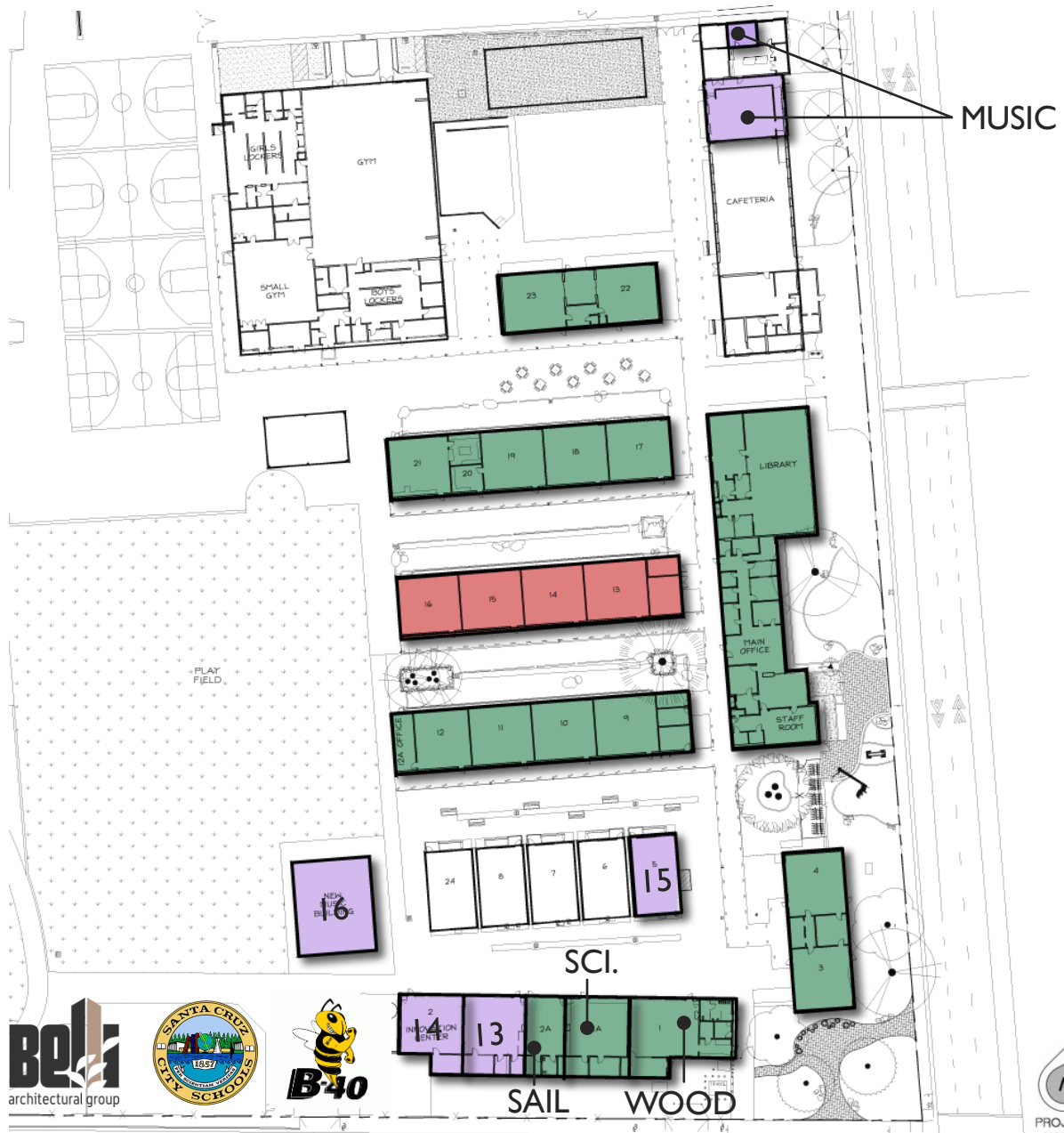
Under Construction



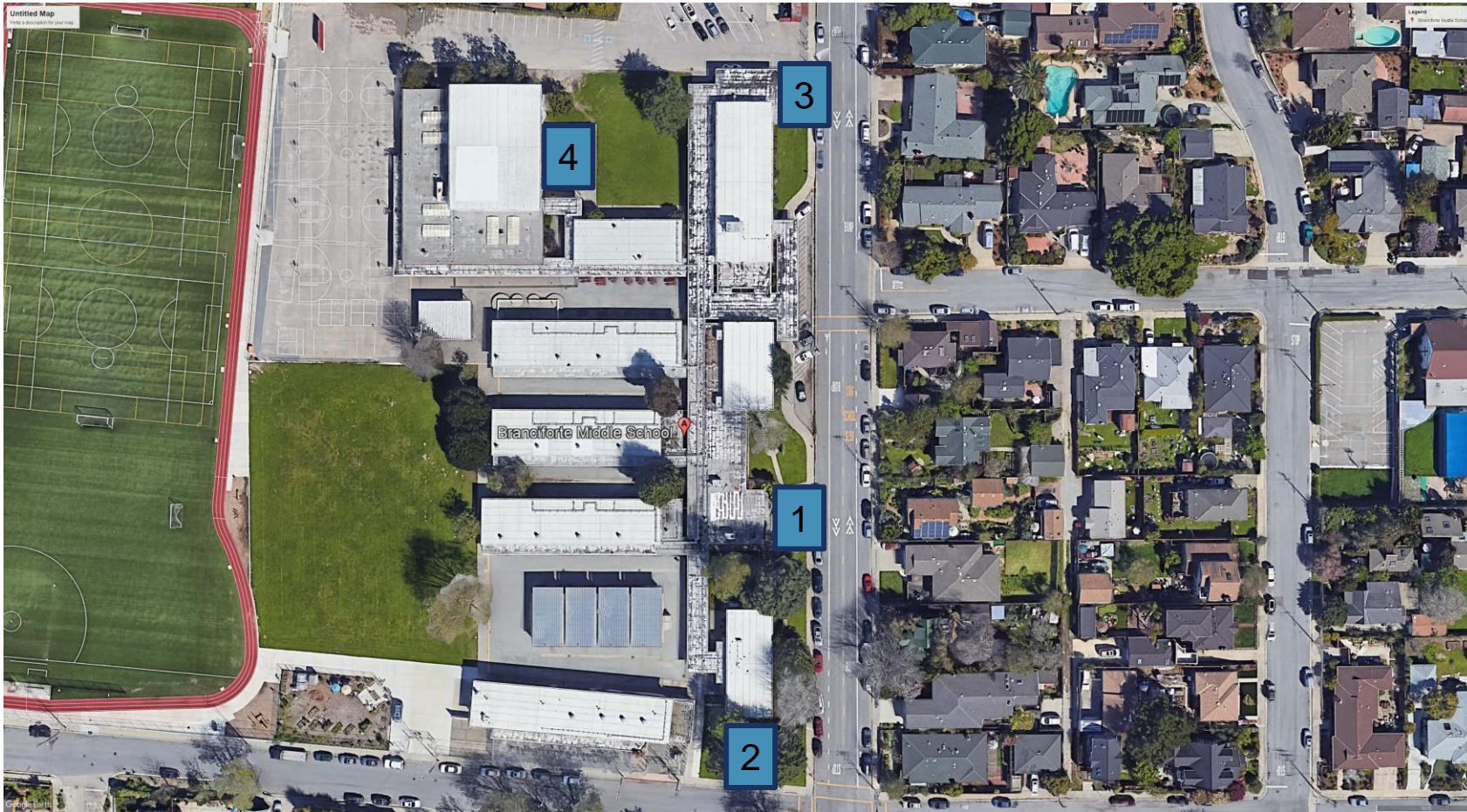
Alternate Program Location



Final Program Location



# EXTERIOR BUILDING AESTHETIC IMPROVEMENTS BRICK VENEER ACCENT WALL – PROPOSED LOCATIONS



**1** ADMIN. MAIN ENTRANCE  
(SEE NEXT PAGE)

**2** CORNER OF MELROSE & POPLAR



**3** MPR LOW WALL FACING POPLAR



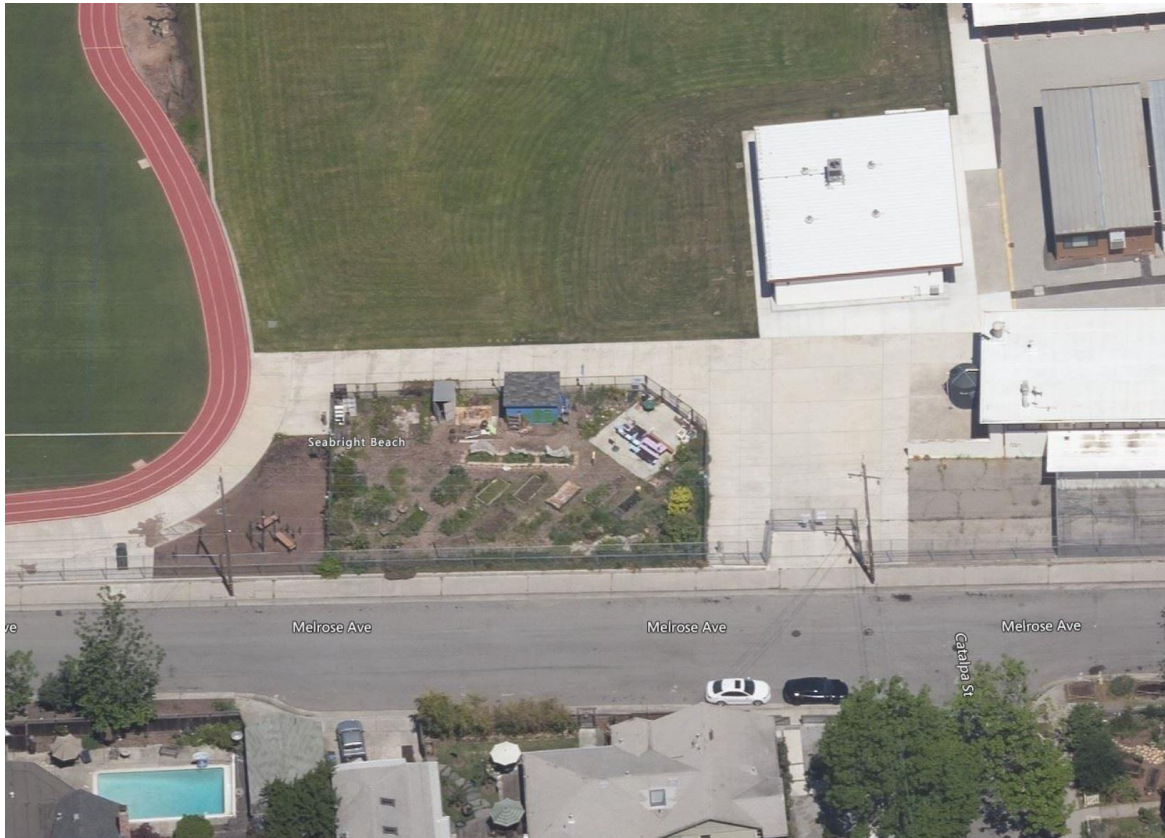
**4** EXTERIOR GYM WALL AT STAGE







# LIFE LAB IMPROVEMENTS



## PRELIMINARY SCOPE AND COST:

- |                                   |             |
|-----------------------------------|-------------|
| 1. Accessibility Upgrades/ Paving | : \$60,000  |
| 2. Shade Structure                | : \$100,000 |
| 3. Sewer Connection               | : \$55,000  |
| 4. Plumbing                       | : \$10,000  |
| 5. Power                          | : \$15,000  |

Subtotal	: \$240,000
Soft Costs	: \$40,000
<b>Total Estimated Costs</b>	<b>: \$280,000</b>

## CONSIDERATIONS:

1. Impact to garden due to construction.
2. Loss of planting area for DSA compliance.
3. Not a bond approved project.

PROJECT NAME	BUDGET	EXPENDITURES
<b>COMPLETED PROJECTS</b>		
- ROOF REPLACEMENT		\$1.7M
- MUSIC BUILDING / PARKING LOT / COVERED LUNCH AREA		\$1.6M
- DATA INFRASTRUCTURE		\$300K
- MPR PARTIAL MODERNIZATION		\$1.24M
- STREET RESENCE IMPROVEMENTS		\$1.67M
<u>SUBTOTAL</u>		<u>\$6.51M</u>
<b>DSA APPROVED PROJECTS</b>		
- CLASSROOM MODERNIZATION	\$7.6M	
- LIBRARY / ADMINISTRATION MODERNIZATION	\$2.1M	
<u>SUBTOTAL</u>	<u>\$9.7M</u>	
<b>PLANNING</b>		
- TARGETED GYM IMPROVEMENTS	\$50K	
- EXTERIOR SITE SECURITY	\$50K	
- CARD ACCESS	\$250K	
<u>SUBTOTAL</u>	<u>\$350K</u>	
<b>MISC.</b>		
- MULTI-PROJECT OVERHEAD	\$440K	
<b>GRAND TOTAL:</b>	<b>\$17.0M</b>	
<b>MEASURE A RESOURCE:</b>	<b>\$17,093,431</b>	



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**THANK YOU**

