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| **2014-15 LCAP Goal** | **2014-15 Indicator** | **Data Collector** | **Source of Data to Evaluate Progress** | **Results** | **Observations** |
| 1 Highly qualified teachers | 100% of certificated employees will be NCLB compliant | Desiree |  | 439/441 (99%) |  |
| 2 Highly qualified staff | 100% of classified instructional employees will be NCLB compliant | Beth |  | 121/122 (99%) |  |
| 3. Good facilities | 100% of school facilities will rate 90% or higher on the FIT report | Trevor | FIT Report | 1. Adult Ed =100%
2. B40MS=92%
3. B40SS=97%
4. BV=91%
5. DL=94%
6. GA=100%
7. HH=95%
8. MH=100%
9. NB=100%
10. PCS=100%
11. SC=100%
12. WL=100%
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| 4. Instructional materials | 100% of students will have access to standards-aligned instructional materials in all subjects | Valerie  | Williams report | 100% |  |
| 5. Implement standards | 100% of teachers in core subject areas will receive professional development in implementing CCSS. | Jennifer |  | 100% |  |
| 5. Implement standards | 100% of PLC leads will be provided training to use a cycle of inquiry and data to inform instruction. | Angela |  | 100% |  |
| 6. College Ready | 1. 60% of all 12th meet A-G requirements
2. 40% of LI 12th meet A-G requirements
3. 5% of EL 12th meet A-G requirements
4. Increase graduation rate by .5% to 90.3%
5. Decrease dropout rate by .2 to 4.5%
 | Junnue | Goals & Metrics | 1. 53%
2. 35%
3. 8%
4. 89.8%
5. 4.7%
 |  |
| 7. Math | 1. 60% of 9th graders will pass Algebra 1 with a C- or better on the first try.
2. The rate of 11th grade students considered on track to be college ready by the EAP will increase by 5% ELA 29% to 34% in ELA and from 24% to 29% in math.
 | JunnueJunnue | Goals & MetricsGoals & Metrics | 1. 75%
2. ELA: 35%
3. Math: 17%
 |  |
| 8. Language Arts | 1. 78% of 6th-8th grade students will read at or above grade level, as determined by the SRI.
2. The rate of 6th-8th grade Reclassified Fluent English Proficient (RFEP) students are reading at or above grade level, as determined by the SRI will increase by 5% to 58%.
 | JunnueJunnue | DatawiseDatawise | 1. 79%
2. 68%
 |  |
| 9. CA Exit Exam | 1. 33% of ELs will pass CAHSEE ELA in 10th grade.
2. 55% of ELs will pass CAHSEE Math in 10th grade.
 | Junnue | Goals & Metrics | 1. 19%
2. 44%
 |  |
| 10. English Language Development | 1. The percent of elementary ELs making one year’s growth in English will increase to 68%.
2. The percent of secondary ELs making one year’s growth in English will increase to 65%.
 | Victoria | AMAO (CDE website) | 1. 59%
2. 49%
 |  |
| 11. Advanced Placement | The number of LI students that pass AP classes with a score of C or higher will increase to 190. | Junnue | Goals & Metrics | 1. HHS: 68
2. SCHS: 28
3. SHS: 62
4. Total: 158
 |  |
| 12. Site-based programs | Each site will report an increase of 5% in opportunities for intervention (either hours or funds) for EL, FY, &/or LI students. | Principals | SPSAs | Elementary1. Walk to Read

Middle1. Read 180
2. .3 ELD @ B40
3. .2 TWI @ B40
4. .2 ELD @ MH

High1. Read 180
2. Sheltered Science
3. Homework Club
4. 4-year planning workshops
5. Cyber High
 |  |
| 13. Climate and Culture | 1. Reduce suspensions to 220
2. Reduce expulsions to 14
3. Reduce elementary chronic absenteeism rate to 9.5%
4. Reduce middle school chronic absenteeism rate to 7.5%
5. Reduce high school chronic absenteeism rate to 16.5%
6. Increase elementary attendance rate by .5% to 94.84%
7. Increase secondary attendance rate by .5% to 95.65%
 | Maria |  | 1. 108 as of 2/26/15
2. 16 as of 2/26/15
3. X
4. X
5. X
6. X
7. First 4 months = 94.30%
 |  |
| 14. Parent Involvement | 1. Participate in district-level committees at least occasionally = 15%
2. Participate in parent education offerings at least occasionally = 40%
3. Participate in official parent organizations at least occasionally = 49%
 | EricEileenEric | Survey MonkeyCounseling grantSurvey Monkey |  |  |
| 15. Foster Youth | Collaborate and coordinate with Foster Youth Services to implement, on a countywide basis, services and programs for Foster Youth | Eileen |  | Yes |  |